

CDBG Funding Requests for Program Year 37 (July 1, 2011 - June 30, 2012)

	Proposed Program/Project	2010-2011 Award	2011-2012 Request	CAC Recommendations	Administration Recommendations	City Council Allocations	Council Allocations less HUD actual	CUT %
Public Services (limited to \$317,000)								
Operating Costs of Homeless/AIDS Patients Programs								
New London Homeless Hospitality Center	Winter Emergency Homeless Services	\$ 4,000	\$ 20,000	\$ 3,000	\$ 4,000	\$ 12,000	\$ 10,560	12%
General Public Services								
Gemma Moran United Way Labor Food Center	Nutritious Emergency Food Project	\$ 15,000	\$ 20,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 12,320	12%
Neighborhood Alliance	Neighbors Helping Neighbors	\$ 2,500	\$ 16,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000	0%
New London Community Meal Center	Operation of a Soup Kitchen	\$ 20,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 17,600	12%
Senior Services								
Recreation Department	Senior Citizen Center	\$ 80,000	\$ 300,806	\$ 66,500	\$ 70,000	\$ -	\$ -	
TVCCA	Retired & Senior Volunteer Program (RSVP)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0%
TVCCA	Meals on Wheels	\$ 18,000	\$ 33,932	\$ 18,000	\$ 18,000	\$ 18,000	\$ 15,840	12%
Youth Services								
Big Brothers Big Sisters	One-to-One Friendships	\$ 1,000	\$ 10,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0%
Custom House Maritime Museum	NL Sea Shanty Chorus	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Flock Theatre Company	Bill's Bards (After School Drama Program)	\$ 2,500	\$ 10,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	100%
F.R.E.S.H. New London (Third Sector New England)	Youth Service Learning Programs	\$ 6,000	\$ 20,000	\$ 6,000	\$ 7,000	\$ 6,000	\$ 5,280	12%
Heavy Hitters USA	'Gloves Not Guns' Boxing & 'On The Mat Off The Street' Wrestling Programs	\$ -	\$ 20,000	\$ 10,000	\$ 8,000	\$ 7,600	\$ 6,688	12%
Hygienic Art, Inc.	Do The Write Thing: Literacy Program for Inner-City Youth	\$ -	\$ 25,240	\$ 12,000	\$ 12,000	\$ 9,600	\$ 8,448	12%
Kente Enterprises	Kente Cultural Center	\$ 23,000	\$ 40,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 20,240	12%
Lyman Allyn Art Museum	Children's Education Program	\$ -	\$ 10,000	\$ 5,000	\$ 5,000	\$ 2,600	\$ 2,288	12%
New London Youth Organization	"YO"	\$ 2,000	\$ 15,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0%
Office of Youth Affairs	Programmatic Resources to Address the Needs of At-Risk Youth	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,800	12%
Primera Iglesia Bautista Hispana de New London	College Access Program	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
Recreation Department	Transportation for Sailing Program	\$ 5,000	\$ 9,275	\$ 5,000	\$ 6,000	\$ 5,000	\$ 4,400	12%
Recreation Department	Youth Affairs	\$ 18,000	\$ 40,597	\$ 15,000	\$ 16,000	\$ 15,000	\$ 13,200	12%
Recreation Department	Youth Center Program	\$ 5,000	\$ 14,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,400	12%
STEPS, Inc.	Youth Leadership Development Program	\$ -	\$ 5,000	\$ -	\$ -	\$ 3,000	\$ 2,640	12%
The TSETSE Gallery, Inc.	Veterans Round Table Art	\$ -	\$ 10,000	\$ 5,000	\$ 5,000	\$ 2,600	\$ 2,288	12%

CDBG Funding Requests for Program Year 37 (July 1, 2011 - June 30, 2012)

	Proposed Program/Project	2010-2011 Award	2011-2012 Request	CAC Recommendations	Administration Recommendations	City Council Allocations	Council Allocations less HUD actual	CUT %
Substance Abuse Services								
SCADD	Fatherhood Initiative	\$ 9,000	\$ 60,320	\$ 9,000	\$ 9,000	\$ 9,000	\$ 7,920	12%
Services for Battered and Abused Spouses and Their Families								
Women's Center	Domestic Violence Services	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,800	12%
Employment Training								
Centro de la Comunidad	Provision of Basic Needs and Educational Services	\$ 4,000	\$ 65,500	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,280	12%
Opportunities Industrialization Center (OIC)	Employment and Training Program	\$ 30,000	\$ 40,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 26,400	12%
Child Care Services								
Child & Family Agency	B.P. Learned Mission	\$ -	\$ 2,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0%
Connecticut College	Conn. College Children's Program	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Covenant Shelter of New London	Covenant Kids After-School & Summer Program	\$ -	\$ 26,750	\$ 10,000	\$ 8,000	\$ 7,600	\$ 6,688	12%
CT Adoption and Family Services (formerly CARA)	Project Connecticut's Child	\$ 1,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	
Recreation Department	Super Saturday Lunch Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,640	12%
The Center: A Drop-In Community Learning	Enrichment & Resource Program	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,800	12%
Health Services								
Community Health Center	Providing Care to Underserved Citizens of NL	\$ -	\$ 15,000	\$ 12,000	\$ 14,000	\$ 12,000	\$ 10,560	12%
Public Services Total			\$ 965,920	\$ 317,000	\$ 317,500	\$ 250,500	\$ 220,080	
Public Facilities Improvements								
Centro de la Comunidad	Community Hall Renovation/Furnace Replacemnt	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
Disabilities Network of Eastern CT	Ramps for Persons with Disabilities in NL		\$ 11,700	\$ -	\$ -	\$ -	\$ -	
Garde Arts Center	Exterior Rehabilitation	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	
Habitat for Humanity of SE CT	Boiler purchase for two single family homeownership units	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
Heavy Hitters USA	Construction of code compliant rear exit platform & stairs. Install mats.	\$ -	\$ 17,001	\$ -	\$ -	\$ -	\$ -	
New London County Historical Society	Shaw Mansion Window & Trim Restoration	\$ -	\$ 20,000	\$ -	\$ -	\$ 10,000	\$ 8,800	12%
New London Homeless Hospitality Center	Renovations for New Shelter Space	\$ 10,499	\$ 58,500	\$ -	\$ -	\$ -	\$ -	
New London Housing Authority	Front entrance sliding security doors, updated camera system, soffit repair	\$ -	\$ 55,228	\$ -	\$ -	\$ 26,000	\$ 22,880	12%

CDBG Funding Requests for Program Year 37 (July 1, 2011 - June 30, 2012)

	Proposed Program/Project	2010-2011 Award	2011-2012 Request	CAC Recommendations	Administration Recommendations	City Council Allocations	Council Allocations less HUD actual	CUT %
New London Maritime Society	Handicap Access Completion	\$ -	\$ 18,310	\$ -	\$ -	\$ 10,000	\$ 8,800	12%

CDBG Funding Requests for Program Year 37 (July 1, 2011 - June 30, 2012)

	Proposed Program/Project	2010-2011 Award	2011-2012 Request	CAC Recommendations	Administration Recommendations	City Council Allocations	Council Allocations less HUD actual	CUT %
Office of Development & Planning	Neighborhood Infrastructure Improvements	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
Public Library of New London	Repair Front Doors of Library	\$ 10,000	\$ 15,016	\$ -	\$ -	\$ 10,000	\$ 8,800	12%
New London Main Street	Purchase of Seasonal Ice Rink at Parade Plaza	\$ 10,362	\$ 15,000	\$ -	\$ -	\$ 10,000	\$ 8,800	12%
Total			\$ 365,755	\$ -	\$ -	\$ 66,000	\$ 58,080	
Acquisition & Disposition								
Office of Development & Planning	Urban Renewal	\$ 37,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 37,000	5%
Rehabilitation & Preservation								
Office of Development & Planning	Facade & Building Improvement Program	\$ -	\$ 75,000	\$ 69,093	\$ 69,093	\$ 69,093	\$ 34,110	50%
Office of Development & Planning	Housing Conservation Administration and Funds for Deferred Loans/Loans	\$ 288,000	\$ 239,000	\$ 234,000	\$ 234,000	\$ 234,000	\$ 159,000	32%
Office of Development & Planning	Neighborhood Enhancement	\$ 222,150	\$ 192,500	\$ 190,500	\$ 190,500	\$ 190,500	\$ 190,500	0%
Total			\$ 506,500	\$ 493,593	\$ 493,593	\$ 493,593	\$ 383,610	
Administration & Planning (no more than 20% of funds spent)								
Office of Development & Planning	CDBG Administration	\$ 162,900	\$ 157,500	\$ 154,500	\$ 154,000	\$ 154,000	\$ 144,796	6%
Office of Community Outreach Coordinator	Community Center Feasibility Study	\$ -	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 13,200	12%
Total			\$ 177,500	\$ 169,500	\$ 169,000	\$ 169,000	\$ 157,996	
Grand Total			\$ 2,054,675	\$ 1,019,093	\$ 1,019,093	\$ 1,018,093	\$ 856,766	
Amount Available:	Regular CDBG Allocation		\$806,766	↑	↑	↑	↑	
	Carry-over Funds to be Programmed		\$50,000	Estimated \$\$	Estimated \$\$	Estimated \$\$	Actual \$\$	
	Total:		\$856,766					